

Agency 205

Board of Pilotage Commissioners**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	2.5		345	345
Total Maintenance Level	2.5		411	411
Difference			66	66
Percent Change from Current Biennium	0.0%		19.1%	19.1%
Performance Changes				
Performance Pay			2	2
Nonrepresented Employees Cost of Living Adjustment			7	7
Nonrepresented Employees Health Benefit Change			3	3
Pension Method Change			(5)	(5)
Subtotal			7	7
Total Proposed Budget	2.5		418	418
Difference			73	73
Percent Change from Current Biennium	0.0%		21.2%	21.2%
Total Proposed Budget by Activity				
Marine Pilot Regulation	2.5		418	418
Total Proposed Budget	2.5		418	418

ACTIVITY DESCRIPTIONS**Marine Pilot Regulation**

The Board of Pilotage Commissioners is a regulatory board appointed by the Governor and confirmed by the Senate, consisting of nine part-time members and one full-time staff person. Marine pilots are trained, tested, licensed, and regulated by the board in order to provide efficient compulsory pilotage services, maintain a safe marine environment, and develop and encourage waterborne commerce for Washington State. The board annually sets tariffs which a pilot must charge for pilotage services performed aboard vessels; adopts rules and regulations; and may take disciplinary action against pilots and/or vessel owners who violate state pilotage laws. (Pilotage Account-State)